



Shree Hanuman

SUGAR & INDUSTRIES LIMITED

Regd. Office : Chandra Kunj, 3, Pretoria Street, 4th Floor, Kolkata - 700 071
 Phone : 2282 1169(4 Lines) 2282 1183(2 Lines) Fax:(033) 2282 1187/1188
 E-mail:shsil@nopany.co.in /info@hanumansugar.com, Website : www.hanumansugar.com
 UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st December, 2011

(Rs. in lacs)

PARTICULARS	Qtr Ended 31.12.2011 Unaudited	Previous Qtr Ended 30.09.2011 Unaudited	Corresponding Qtr Ended in the previous year 31.12.2010 Unaudited	Six Month Ended 31.12.2011 Unaudited	Corresponding Six Month Ended 31.12.2010 Unaudited	YEAR ENDED 30.06.2011 AUDITED
1. Net Sales / Income from Operations	265.30	442.44	239.88	707.74	770.39	2,492.89
2. Expenditure						
a. Increase/decrease in stock in trade and Work in Progress	(16.97)	(21.99)	11.55	(38.96)	18.95	(711.65)
b. Consumption of Raw Materials (including cost of Traded Goods)	97.88	161.54	-	259.42	273.23	1,511.94
c. Employees Cost	(16.09)	32.80	-10.25	16.71	48.48	210.87
d. Depreciation	65.59	65.58	31.65	131.17	63.30	126.95
e. Other Expenditure	26.90	55.40	48.00	82.30	86.55	425.18
f. Total	157.31	293.33	101.45	450.64	490.51	1,563.29
(Any Item exceeding 10% of the total expenditure to be shown separately)						
3. Profit from operations before Interest & Exceptional Items (1-2)	107.99	149.11	138.43	257.10	279.88	929.60
Other Income	21.40	0.63	0.05	22.03	0.10	0.21
5. Profit before Intt & Exceptional Items (3+4)	129.39	149.74	138.48	279.13	279.98	929.81
6. Interest	10.30	10.30	11.30	20.60	22.60	44.64
7. Profit after Interest but before exceptional Items (5-6)	119.09	139.44	127.18	258.53	257.38	885.17
8. Exceptional Items	-	-	-	-	-	-
9. Profit (+)/Loss(-) before tax (7+8)	119.09	139.44	127.18	258.53	257.38	885.17
10. Tax Expense	-	-	-	-	-	164.25
11. Net Profit(+)/Loss(-) from ordinary Activities after Tax (7-8)	119.09	139.44	127.18	258.53	257.38	720.92
12. Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13. Net Profit (+)/Loss(-) for the period(9-10)	119.09	139.44	127.18	258.53	257.38	720.92
14. Paid Up Equity Share Capital of Rs 10/- each	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
15. Reserve excluding Revaluation Reserve as per Balance Sheet of previous acct year	5,096.57	5,096.57	4,317.82	5,096.57	4,317.82	4,957.13
16. Earnings per share (EPS)						
(a) Basic & Diluted before Extraordinary Items	0.74	0.87	0.79	1.62	1.61	4.51
(b) Basic & Diluted after Extraordinary Items	0.74	0.87	0.79	1.62	1.61	4.51
17. Public Shareholding						
- Number of shares	9206340	9206340	9206340	9206340	9206340	9206340
- Percentage of Shareholding	57.54%	57.54%	57.54%	57.54%	57.54%	57.54%
18. Promoters & Promoter group shareholding						
a) Pledged/Encumbered						
- Number of shares	550000	550000	550000	550000	550000	550000
- Percentage of shares (as % of the total shareholding of promoter & promoter gr.	8.10%	8.10%	8.10%	8.10%	8.10%	8.10%
- Percentage of shares (as % of total share capital of the company)	3.44%	3.44%	3.44%	3.44%	3.44%	3.44%
b) Non-encumbered						
- Number of shares	6243660	6243660	6243660	6243660	6243660	6243660
- Percentage of shares (as % of the total shareholding of promoter & promoter gr.	91.90%	91.90%	91.90%	91.90%	91.90%	91.90%
- Percentage of shares (as % of total share capital of the company)	39.02%	39.02%	39.02%	39.02%	39.02%	39.02%

Notes :

- The above results have been reviewed by the audit committee on ~~01.01.2012~~ and taken on record by the Board of Directors at its meeting held on 13.04.2012.
- The Company operates in two segment- sugar & construction. Hence segment reporting under AS - 17 is enclosed.
- The Company's Shares are under Demat category as per SEBI Direction.
- Figure have been re-grouped/re-arranged wherever necessary.
- No. of investor grievance - Op. as on 01.10.2011 : Nil. Recd during the Qtr : Nil, Closing as on 31.12.2011 : Nil.

For Shree Hanuman Sugar & Industries Limited

Chairman cum

Place : Kolkata

Date : 13.04.2012



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Segmentwise reporting of Revenue, Results and Capital Employed for the quarter Ended 31.12.2011

(Rs. in lacs)

Particulars	Qtr. Ended 31.12.2011	Previous Qtr Ended 30.09.2011	Correspopnding Qtr Ended 31.12.2010	Six Month Ended 31.12.2011	Corresponding Six Month Ended 31.12.2010	Year Ended 30.06.2011
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Segment Revenue (Net Sale/Income from each segment)						
(a) Segment - Sugar	179.75	262.08	14.87	441.83	440.43	1465.81
(b) Segment - Construction	156.26	180.36	224.96	336.62	329.96	1027.08
Less: Inter Segment Revenue	-	-	-	-	-	-
Net Sales/Income from Operations	336.01	442.44	239.83	778.45	770.39	2492.89
2. Segment Results Profit/(-)Loss before tax & interest from each Segment						
(a) Segment - Sugar	21.81	(46.13)	(86.48)	(24.32)	(49.98)	13.62
(b) Segment - Construction	156.25	195.87	224.96	352.12	329.96	916.19
Less: 1. Interest	10.3	10.30	11.3	20.6	22.60	44.64
2. Other Unallocable Exp net off	-	-	-	-	-	-
3. Unallocable Income	-	-	0	-	-	-
Total Profit before tax	167.76	139.44	127.18	307.20	257.38	885.17
3. Capital Employed (Segment Assets - Segment Liabilities)						
(a) Segment - Sugar	176.76	5620.87	5654.78	5797.63	5781.98	5546.68
(b) Segment - Construction	-	1,101.70	367.78	1,101.70	367.77	1036.45
Total	176.76	6722.57	6022.56	6899.33	6149.75	6583.13

For Shree Hanuman Sugar & Industries Ltd.


 Chairman cum Managing Director

Statement of Assets & Liabilities

(Rs. In Lakhs)

Particulars	As at 31.12.2011 Uaudited	As at 31.12.2010 Unaudited	As at 30.06.2011 Audited
SHAREHOLDERS' FUNDS :			
(a) Capital	1600.00	1600.00	1600.00
(b) Reserves and Surplus	5889.33	4549.75	5582.13
© Share Application Money	26.00		26
LOAN FUNDS	4475.18	3747.35	4505.6
Total	11990.51	9897.10	11713.73
FIXED ASSETS	9853.85	6058.28	9738.88
INVESTMENTS	977.47	370.24	1671.30
CURRENT ASSETS , LOANS AND ADVANCES			
a) Inventories	1231.28	370.37	1192.32
b) Sundry Debtors	897.03	1444.79	452.89
c) Cash and Bank balances	61.77	29.16	113.03
d) Other Current Assets	-	-	-
e) Loans and Advances	1058.91	1921.15	1405.49
Less : Current Liabilities and Provisions			
a) Liabilities	1747.03	174.53	2517.41
b) Provisions	342.77	122.36	342.77
MISCELLANEOUS	-	-	-
EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)	-	-	-
PROFIT AND LOSS ACCOUNT	-	-	-
Total	11990.51	9897.10	11713.73

For Shree Hanuman Sugar & Industries Ltd.
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 Chairman cum Managing Director

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 Chairman cum Managing Director