

SH Shree Hanuman

SUGAR & INDUSTRIES LIMITED

Regd. Office : Chandra Kunj, 3, Pretoria Street, 4th Floor, Kolkata - 700 071
 Phone : 2282 1169(4 Lines) 2282 1183(2 Lines) Fax:(033) 2282 1187/1188
 E-mail:shsil@nopany.co.in /info@hanumansugar.com, Website : www.hanumansugar.com
 Audited Financial Results for the year ended 30th June, 2012

Rs. in lakhs						
Sr. No.	Particulars	Quarter Ended			Year Ended	
		2012	31st March, 2012	2011	2012	30th June, 2011
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
	(Refer Notes below)					
1	Income from Operations					
	a) Net Sales/Income from Operations	1,933.94	224.44	1,765.19	2,866.12	2,492.89
	b) Other Operating Income	-	-	-	-	-
	Total Income from Operations (Net)	1,933.94	224.44	1,765.19	2,866.12	2,492.89
2	Expenses					
	a) Cost of Materials Consumed	12.55	-	502.73	12.55	171.28
	b) Purchases of stock-in-trade	1,140.22	63.76	-	1,475.95	1,356.88
	c) Changes in Inventories of finished goods, work-in-progress and stock-in-trade	10.46	16.97	(56.76)	(11.53)	(711.65)
	d) Employee benefits expenses	170.66	9.38	180.21	196.75	210.87
	e) Depreciation and amortisation expenses	266.30	48.13	95.30	445.60	126.95
	f) Other expenses	134.57	24.42	343.58	241.29	408.96
	Total Expenses	1,734.76	162.66	1,065.06	2,360.61	1,563.29
3	Profit from Operations before Other Income, Finance Costs, Exceptional Items (1-2)	199.18	61.78	700.13	505.51	929.60
4	Other Income	27.09	49.53	0.15	75.77	0.21
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	226.27	111.31	700.28	581.28	929.81
6	Finance Costs	5.26	8.50	33.34	34.36	44.64
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	221.01	102.81	666.94	546.92	885.17
8	Exceptional Item	-	-	-	-	-
9	Profit from ordinary activities before tax (7+8)	221.01	102.81	666.94	546.92	885.17
10	Tax expense	115.00	-	164.25	115.00	164.25
11	Profit from ordinary activities after tax (9-10)	106.01	102.81	502.69	431.92	720.92
12	Extraordinary items (net of expense Rs. Nil)	48.68	-	-	-	-
13	Net Profit for the period (11+12)	154.69	102.81	502.69	431.92	720.92
14	Share of Profit/(Loss) of Associates*	-	-	-	-	-
15	Minority Interest*	-	-	-	-	-
16	Net Profit after taxes, minority interest and share of profit of associates (13-14-15)	154.69	102.81	502.69	431.92	720.92
17	Paid-up equity share capital (Equity Shares of Rs. 10/- each)	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
18	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	5,364.89	5,318.47	4,957.13	5,364.89	4,957.13
19.i	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):					
	(a) Basic	1.38	0.64	3.14	2.70	4.51
	(b) Diluted	1.38	0.64	3.14	2.70	4.51
19.ii	Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):					
	(a) Basic	0.97	0.64	3.14	2.70	4.51
	(b) Diluted	0.97	0.64	3.14	2.70	4.51

See accompanying note to the financial results

* Not Applicable

SH Shree Hanuman Sugar & Industries Limited

Chairman & Managing Director

PART II

Select Information for the Quarter Ended 30.06.2012

Sr. No.	Particulars	Quarter Ended			Year Ended	
		30th June, 2012	31st March, 2012	30th June, 2011	30th June, 2012	30th June, 2011
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding:					
	- No. of Shares	9206340	9206340	9206340	9206340	9206340
	- Percentage of Shareholding	57.54%	57.54%	57.54%	57.54%	57.54%
2	Promoters and promoter group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	550000	550000	550000	550000	550000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	8.10%	8.10%	8.10%	8.10%	8.10%
	- Percentage of shares (as a % of the total share capital of the Company)	3.44%	3.44%	3.44%	3.44%	3.44%
	b) Non-encumbered					
	- Number of shares	6243660	6243660	6243660	6243660	6243660
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	91.90%	91.90%	91.90%	91.90%	91.90%
	- Percentage of shares (as a % of the total share capital of the Company)	39.02%	39.02%	39.02%	39.02%	39.02%

PARTICULARS		3 months ended 30.06.2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes:

- The above results have been reviewed by the audit committee on 27.08.2012 and taken on record by the Board of Directors its meeting held on 27.08.2012
- The Company operates in two segment- sugar & construction. Hence segment reporting under AS - 17 is enclosed.
- The Company's Shares are under Demat category as per SEBI Direction.
- Figure have been re-grouped/re-arranged wherever necessary.
- The Extra-ordinary Item during the F.Y. 2011-12 includes Profit on Sale of Investment amounting to Rs. 48.68 lacs
- The figures for the quarter ended 30th June, 2012 are the balancing figures between the audited figures in respect of the full financial year ended 31st March, 2012 and the published year to date figures upto the third quarter ended 31st March, 2012.

FOR SHREE HANUMAN SUGAR & INDUSTRIES LTD

Kolkata

27th August, 2012


 (Chairman cum Managing Director)

SH Shree Hanuman

SUGAR & INDUSTRIES LIMITED

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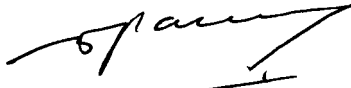
Audited Segmentwise reporting of Revenue, Results and Capital Employed

(Rs. in lacs)

Particulars	Quarter Ended			Year Ended	
	30th June, 2012	31st March, 2012	30th June, 2011	30th June, 2012	30th June, 2011
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1. Segment Revenue (Net Sale/Income from each segment)					
(a) Segment - Sugar	0.9	44.49	425.56	56.33	2293.46
(b) Segment - Construction	1933.04	179.95	569.24	2809.79	199.43
Less: Inter Segment Revenue	-		-	-	-
Net Sales/Income from Operations	1933.94	224.44	994.80	2866.12	2492.89
2. Segment Results Profit/(-)Loss before tax & interest from each Segment					
(a) Segment - Sugar	-609.3	-46.61	(38.05)	(693.96)	855.43
(b) Segment - Construction	823.03	157.92	458.35	1275.24	74.38
Less: 1. Interest	5.26	8.5	10.74	34.36	44.64
2. Other Unallocable Exp net off	-	-	-	-	-
3. Unallocable Income	-	-	-	-	-
Total Profit before tax	208.47	102.81	409.56	546.92	885.17
3. Capital Employed (Segment Assets - Segment Liabilities)					
(a) Segment - Sugar	5737.38	5986.34	5546.68	5,737.38	5,546.68
(b) Segment - Construction	1628.76	958.13	1,036.45	1,628.76	1,036.45
Total	7366.14	6944.47	6583.13	7366.14	6583.13

FOR SHREE HANUMAN SUGAR & INDUSTRIES LTD

Kolkata
27th August, 2012


 Chairman cum Managing Director



Shree Hanuman

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Standalone Statement of Assets & Liabilities			
PART I			Rs. in lakhs
Sr. No.	Particulars	As at	
		30th June, 2012 (Audited)	31st June, 2011 (Audited)
A	EQUITY AND LIABILITIES		
1	Shareholders' Funds		
	(a) Share Capital	1,600.00	1,600.00
	(b) Reserves & Surplus	6,332.89	5,582.13
	Sub-total - Shareholders' Funds	7,932.89	7,182.13
2	Share application money pending allotment	401.25	26.00
3	Monority Interest*		
4	Non-current Liabilities		
	(a) Long term borrowings		200.00
	(b) Deferred tax liabilities		
	(c) Other long term liabilities		
	(d) Long term provisions		
	Sub-total - Non-current Liabilities		200.00
5	Current Liabilities		
	(a) Short term borrowings	2,212.77	4,305.59
	(b) Trade payables	551.21	277.48
	(c) Other current liabilities	5,769.99	2,240.26
	(d) Short term provisions	465.93	342.77
	Sub-total - Current Liabilities	8,999.90	7,166.10
	TOTAL - EQUITY AND LIABILITIES	17,334.04	14,574.23
B	ASSETS		
1	Non-current Assets		
	(a) Fixed assets	11,216.01	9,738.88
	(b) Goodwill on consolidation*		
	(c) Non-current investments	977.47	1,671.31
	(d) Deferred tax assets (net)		
	(e) Long-term loans & advances		
	(f) Other non-current assets		
	Sub-total - Non-current Assets	12,193.48	11,410.19
2	Current Assets		
	(a) Current investments		
	(b) Inventories	1,204.25	1,192.32
	(c) Trade receivables	209.74	452.89
	(d) Cash and cash equivalents	26.65	113.35
	(e) Short-term loans & advances	3,698.92	1,405.48
	(f) Other Current assets		
	Sub-total - Current Assets	5,139.56	3,164.04
	TOTAL - ASSETS	17,333.04	14,574.23

* Not applicable

FOR SHREE HANUMAN SUGAR & INDUSTRIES LTD

Kolkata

27th August, 2012


Chairman cum Managing Director